

AGENDA
POQUOSON CITY SCHOOL BOARD MEETING
December 14, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

- I. CALL TO ORDER, PLEDGE TO THE FLAG AND INSPIRATIONAL READING – *Madeline Hatok, Board Student Representative***
- II. STUDENT PRESENTATION – Select Members of PHS Chorus**
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A. Poquoson High School Senior of the Month**
 - B. Varsity Field Hockey – 2nd Place in State Championship**
- V. PRESENTATIONS AND REPORTS**
 - A. WHRO – *Bert Schmidt, President, and Elmer Seward, VP of Education***
 - B. Superintendent Update – *Arty Tillett, Superintendent***
 - C. Financial Update – *Tara Woodruff, Executive Director of Finance***
 - D. Instructional Update – *Christine Hill, PhD., Assistant Superintendent of Instruction***
 - E. Operations Update – *Brandon Ratliff, Ed.D., Assistant Superintendent of Operations***
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A. Approval of Financial Reports *(Enclosed)***
 - B. Approval of Personnel Action *(Enclosed)***
 - C. Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)***
 - D. Approval of Minutes for November's Regular Meeting *(Enclosed)***
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A. Consideration of Approval of Amendment to the Code of Student Conduct – Student Attendance and Absences/Truancy *(Reading File Enclosed)***
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. ADJOURNMENT**

POQUOSON CITY SCHOOL BOARD
December 14, 2021 – WORK SESSION, 5:00pm
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM

AGENDA

- I. Policy 7-2.3, Student Attendance and Absences/Truancy**
- II. New Matters by the Board**

POQUOSON CITY SCHOOL BOARD CLOSED MEETING

December 14, 2021

To Follow Regular Session

Council Conference Room

AGENDA

- I. Call for Closed Session – *Michelle Sheeler, Chairman***
 - A. Poquoson City Public Schools' School Board will meet in closed session pursuant to the Scholastic Exemption of Section 2.2-3711 (1) (2) of the Virginia Freedom of Information Act for the consideration of personnel matters and student discipline matters.**

**Poquoson City Public Schools
Expenditure Summary Report
November 30, 2021**

Page: 1
Date: 12/07/21
Time: 15:26:58

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,366,743.00	\$ 0.00	\$ 104,207.88	\$ 304,711.85	\$ 1,062,031.15	22.29
2000	EMPLOYEE BENEFITS	\$ 522,475.73	\$ 0.00	\$ 41,534.29	\$ 127,257.75	\$ 395,217.98	24.36
3000	PURCHASE SERVICES	\$ 7,357.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,285.50	14.56
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 467.29	\$ 1,806.71	20.55
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 385.29	\$ 3,270.17	\$ 13,649.83	19.33
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 109.95	\$ 252.62	\$ 2,197.38	10.31
61100	CLASSROOM INSTRUCTION	\$ 1,918,219.73	\$ 0.00	\$ 146,237.41	\$ 437,031.18	\$ 1,481,188.55	22.78
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 51,968.00	\$ 0.00	\$ 4,247.25	\$ 12,741.75	\$ 39,226.25	24.52
2000	EMPLOYEE BENEFITS	\$ 21,465.00	\$ 0.00	\$ 2,325.99	\$ 7,819.34	\$ 13,645.66	36.43
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 292.84	\$ 361.79	\$ 516.21	41.21
61210	GUIDANCE SERVICE	\$ 74,311.00	\$ 0.00	\$ 6,866.08	\$ 20,922.88	\$ 53,388.12	28.16
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 364.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 364.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,114.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,114.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 3,957.33	\$ 27,453.73	\$ 60,437.27	31.24
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,403.56	\$ 11,822.92	\$ 18,131.33	39.47
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 5,742.12	\$ 6,578.88	46.60
61310	ELEM & SECOND PROGRAMS	\$ 134,150.25	\$ 0.00	\$ 6,360.89	\$ 45,018.77	\$ 89,131.48	33.56
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 56,552.00	\$ 0.00	\$ 5,056.00	\$ 15,036.00	\$ 41,516.00	26.59
2000	EMPLOYEE BENEFITS	\$ 15,741.00	\$ 0.00	\$ 2,269.95	\$ 6,769.41	\$ 8,971.59	43.00
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 21.74	\$ 221.55	\$ 3,259.45	6.36
61320	MEDIA SERVICES	\$ 75,774.00	\$ 0.00	\$ 7,347.69	\$ 22,026.96	\$ 53,747.04	29.07
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 251,580.00	\$ 0.00	\$ 21,018.88	\$ 93,988.59	\$ 157,591.41	37.36
2000	EMPLOYEE BENEFITS	\$ 117,416.00	\$ 0.00	\$ 10,467.80	\$ 44,795.54	\$ 72,620.46	38.15
61410	OFFICE OF THE PRINCIPAL	\$ 368,996.00	\$ 0.00	\$ 31,486.68	\$ 138,784.13	\$ 230,211.87	37.61
1	REGULAR	\$ 2,576,564.98	\$ 0.00	\$ 198,298.75	\$ 663,783.92	\$ 1,912,781.06	25.76
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 300,619.00	\$ 0.00	\$ 25,348.20	\$ 74,900.70	\$ 225,718.30	24.92
2000	EMPLOYEE BENEFITS	\$ 152,109.00	\$ 0.00	\$ 12,189.41	\$ 37,080.83	\$ 115,028.17	24.38
3000	PURCHASE SERVICES	\$ 35,000.00	\$ 0.00	\$ 4,259.24	\$ 14,858.97	\$ 20,141.03	42.45
6000	MATERIALS & SUPPLIES	\$ 3,321.00	\$ 0.00	\$ 0.00	\$ 570.59	\$ 2,750.41	17.18
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 47,376.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 47,376.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 538,425.00	\$ 0.00	\$ 41,796.85	\$ 127,411.09	\$ 411,013.91	23.66

POQUOSON CITY PUBLIC SCHOOLS
 PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
 for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
 Posted Only Figures
 Executed By: jhulstin

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 Date: 12/07/21
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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
2	SPECIAL	\$ 538,425.00	\$ 0.00	\$ 41,796.85	\$ 127,411.09	\$ 411,013.91	23.66
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 109,677.00	\$ 0.00	\$ 8,574.83	\$ 25,724.49	\$ 83,952.51	23.45
2000	EMPLOYEE BENEFITS	\$ 31,646.00	\$ 0.00	\$ 3,219.22	\$ 10,257.66	\$ 21,388.34	32.41
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 142,241.00	\$ 0.00	\$ 11,794.05	\$ 35,982.15	\$ 106,258.85	25.30
4	GIFTED AND TALENTED	\$ 142,241.00	\$ 0.00	\$ 11,794.05	\$ 35,982.15	\$ 106,258.85	25.30
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 34,788.00	\$ 0.00	\$ 2,945.33	\$ 8,659.99	\$ 26,128.01	24.89
2000	EMPLOYEE BENEFITS	\$ 10,051.00	\$ 0.00	\$ 949.73	\$ 2,835.75	\$ 7,215.25	28.21
61100	CLASSROOM INSTRUCTION	\$ 44,839.00	\$ 0.00	\$ 3,895.06	\$ 11,495.74	\$ 33,343.26	25.64
5	REMEDIAL	\$ 44,839.00	\$ 0.00	\$ 3,895.06	\$ 11,495.74	\$ 33,343.26	25.64
150	POQUOSON ELEMENTARY SCHOOL	\$ 3,302,069.98	\$ 0.00	\$ 255,784.71	\$ 838,672.90	\$ 2,463,397.08	25.40
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,448,412.00	\$ 0.00	\$ 115,220.54	\$ 348,090.20	\$ 1,100,321.80	24.03
2000	EMPLOYEE BENEFITS	\$ 635,419.60	\$ 0.00	\$ 50,451.19	\$ 154,324.52	\$ 481,095.08	24.29
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 6,142.50	14.85
5000	OTHER CHARGES	\$ 2,274.00	\$ 950.00	\$ 0.00	\$ 183.58	\$ 1,140.42	49.85
6000	MATERIALS & SUPPLIES	\$ 16,920.00	\$ 0.00	\$ 0.00	\$ 6,186.04	\$ 10,733.96	36.56
8000	CAPITAL OUTLAY	\$ 2,450.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,450.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,112,689.60	\$ 950.00	\$ 165,671.73	\$ 509,855.84	\$ 1,601,883.76	24.18
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 47,452.00	\$ 0.00	\$ 3,946.00	\$ 11,788.01	\$ 35,663.99	24.84
2000	EMPLOYEE BENEFITS	\$ 12,730.00	\$ 0.00	\$ 1,797.76	\$ 5,589.47	\$ 7,140.53	43.91
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 135.00	\$ 910.00	12.92
61210	GUIDANCE SERVICE	\$ 61,227.00	\$ 0.00	\$ 5,743.76	\$ 17,512.48	\$ 43,714.52	28.60
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,750.00	0.00
2000	EMPLOYEE BENEFITS	\$ 363.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 363.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 5,113.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,113.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 3,957.51	\$ 27,453.13	\$ 60,437.87	31.24
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,403.45	\$ 11,822.35	\$ 18,131.90	39.47
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 85.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 85.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,322.00	\$ 1,543.75	\$ 0.00	\$ 33.12	\$ 10,745.13	12.80
61310	ELEM & SECOND PROGRAMS	\$ 134,152.25	\$ 1,543.75	\$ 6,360.96	\$ 39,308.60	\$ 93,299.90	30.45
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 77,163.00	\$ 0.00	\$ 8,348.78	\$ 17,607.28	\$ 59,555.72	22.82
2000	EMPLOYEE BENEFITS	\$ 40,449.00	\$ 0.00	\$ 3,930.17	\$ 10,227.83	\$ 30,221.17	25.29
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 0.00	\$ 1,602.95	\$ 1,602.95	\$ 1,305.05	55.12

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61320	MEDIA SERVICES	\$ 120,520.00	\$ 0.00	\$ 13,881.90	\$ 29,438.06	\$ 91,081.94	24.43
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 231,778.00	\$ 0.00	\$ 24,261.26	\$ 84,317.10	\$ 147,460.90	36.38
2000	EMPLOYEE BENEFITS	\$ 86,770.00	\$ 0.00	\$ 7,882.15	\$ 32,242.84	\$ 54,527.16	37.16
61410	OFFICE OF THE PRINCIPAL	\$ 318,548.00	\$ 0.00	\$ 32,143.41	\$ 116,559.94	\$ 201,988.06	36.59
1	REGULAR	\$ 2,752,249.85	\$ 2,493.75	\$ 223,801.76	\$ 712,674.92	\$ 2,037,081.18	25.98
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 363,167.00	\$ 0.00	\$ 29,197.44	\$ 85,974.60	\$ 277,192.40	23.67
2000	EMPLOYEE BENEFITS	\$ 158,061.00	\$ 0.00	\$ 12,870.97	\$ 37,169.77	\$ 120,891.23	23.52
6000	MATERIALS & SUPPLIES	\$ 3,136.00	\$ 0.00	\$ 0.00	\$ 907.17	\$ 2,228.83	28.93
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 108,686.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 108,686.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 633,050.00	\$ 0.00	\$ 42,068.41	\$ 124,051.54	\$ 508,998.46	19.60
2	SPECIAL	\$ 633,050.00	\$ 0.00	\$ 42,068.41	\$ 124,051.54	\$ 508,998.46	19.60
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 28,543.00	\$ 0.00	\$ 2,314.08	\$ 6,942.24	\$ 21,600.76	24.32
2000	EMPLOYEE BENEFITS	\$ 2,184.00	\$ 0.00	\$ 177.02	\$ 531.06	\$ 1,652.94	24.32
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 400.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 31,420.00	\$ 0.00	\$ 2,491.10	\$ 7,473.30	\$ 23,946.70	23.79
4	GIFTED AND TALENTED	\$ 31,420.00	\$ 0.00	\$ 2,491.10	\$ 7,473.30	\$ 23,946.70	23.79
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 88,526.00	\$ 0.00	\$ 7,263.08	\$ 21,789.24	\$ 66,736.76	24.61
2000	EMPLOYEE BENEFITS	\$ 24,902.00	\$ 0.00	\$ 2,239.59	\$ 6,718.77	\$ 18,183.23	26.98
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 171.60	\$ 0.00	\$ 0.00	\$ 469.40	26.77
61100	CLASSROOM INSTRUCTION	\$ 114,069.00	\$ 171.60	\$ 9,502.67	\$ 28,508.01	\$ 85,389.39	25.14
5	REMEDIAL	\$ 114,069.00	\$ 171.60	\$ 9,502.67	\$ 28,508.01	\$ 85,389.39	25.14
160	POQUOSON PRIMARY SCHOOL	\$ 3,530,788.85	\$ 2,665.35	\$ 277,863.94	\$ 872,707.77	\$ 2,655,415.73	24.79
20		\$ 6,832,858.83	\$ 2,665.35	\$ 533,648.65	\$ 1,711,380.67	\$ 5,118,812.81	25.09
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,614,204.00	\$ 0.00	\$ 245,230.78	\$ 621,037.41	\$ 1,993,166.59	23.76
2000	EMPLOYEE BENEFITS	\$ 980,085.74	\$ 0.00	\$ 80,716.14	\$ 245,530.18	\$ 734,555.56	25.05
3000	PURCHASE SERVICES	\$ 59,351.00	\$ 300.00	\$ 4,001.14	\$ 25,578.39	\$ 33,472.61	43.60
5000	OTHER CHARGES	\$ 2,955.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,955.00	0.00
6000	MATERIALS & SUPPLIES	\$ 67,744.00	\$ 217.93	\$ 2,251.28	\$ 15,544.64	\$ 51,981.43	23.27
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 107,326.00	\$ 0.00	\$ 0.00	\$ 97,232.00	\$ 10,094.00	90.60
8000	CAPITAL OUTLAY	\$ 16,223.00	\$ 0.00	\$ 2,154.22	\$ 9,885.55	\$ 6,337.45	60.94
61100	CLASSROOM INSTRUCTION	\$ 3,847,888.74	\$ 517.93	\$ 334,353.56	\$ 1,014,808.17	\$ 2,832,562.64	26.39

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Code	Description	Appropriations		Outstanding Encumbrances	Expenditures For NOVEMBER		Expenditures Year-to-Date	Available Balance	Percent Used			

FUNC 61210 GUIDANCE SERVICE												
1000	SALARY AND WAGES	\$	220,359.00	\$	0.00	\$	18,279.65	\$	60,727.19	\$	159,631.81	27.56
2000	EMPLOYEE BENEFITS	\$	96,672.00	\$	0.00	\$	8,390.76	\$	28,472.46	\$	68,199.54	29.45
3000	PURCHASE SERVICES	\$	1,238.00	\$	0.00	\$	0.00	\$	0.00	\$	1,238.00	0.00
6000	MATERIALS & SUPPLIES	\$	6,698.00	\$	0.00	\$	70.00	\$	1,010.73	\$	5,687.27	15.09

61210	GUIDANCE SERVICE	\$	324,967.00	\$	0.00	\$	26,740.41	\$	90,210.38	\$	234,756.62	27.76

FUNC 61230 HOMEBOUND INSTRUCTION												
1000	SALARY AND WAGES	\$	6,186.00	\$	0.00	\$	0.00	\$	0.00	\$	6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$	473.00	\$	0.00	\$	0.00	\$	0.00	\$	473.00	0.00

61230	HOMEBOUND INSTRUCTION	\$	6,659.00	\$	0.00	\$	0.00	\$	0.00	\$	6,659.00	0.00

FUNC 61310 ELEM & SECOND PROGRAMS												
1000	SALARY AND WAGES	\$	87,891.00	\$	0.00	\$	3,957.33	\$	27,803.73	\$	60,087.27	31.63
2000	EMPLOYEE BENEFITS	\$	29,954.25	\$	0.00	\$	2,403.56	\$	11,849.69	\$	18,104.56	39.56
3000	PURCHASE SERVICES	\$	5,901.00	\$	0.00	\$	0.00	\$	533.00	\$	5,368.00	9.03
5000	OTHER CHARGES	\$	85.00	\$	0.00	\$	0.00	\$	0.00	\$	85.00	0.00
6000	MATERIALS & SUPPLIES	\$	14,322.00	\$	0.00	\$	150.90	\$	6,540.21	\$	7,781.79	45.67

61310	ELEM & SECOND PROGRAMS	\$	138,153.25	\$	0.00	\$	6,511.79	\$	46,726.63	\$	91,426.62	33.82

FUNC 61320 MEDIA SERVICES												
1000	SALARY AND WAGES	\$	92,428.00	\$	0.00	\$	7,618.91	\$	23,056.73	\$	69,371.27	24.95
2000	EMPLOYEE BENEFITS	\$	32,408.00	\$	0.00	\$	2,989.15	\$	8,982.75	\$	23,425.25	27.72
6000	MATERIALS & SUPPLIES	\$	4,179.00	\$	0.00	\$	94.97	\$	260.05	\$	3,918.95	6.22

61320	MEDIA SERVICES	\$	129,015.00	\$	0.00	\$	10,703.03	\$	32,299.53	\$	96,715.47	25.04

FUNC 61410 OFFICE OF THE PRINCIPAL												
1000	SALARY AND WAGES	\$	366,164.36	\$	0.00	\$	28,323.34	\$	125,879.86	\$	240,284.50	34.38
2000	EMPLOYEE BENEFITS	\$	153,085.00	\$	0.00	\$	14,143.22	\$	56,842.44	\$	96,242.56	37.13

61410	OFFICE OF THE PRINCIPAL	\$	519,249.36	\$	0.00	\$	42,466.56	\$	182,722.30	\$	336,527.06	35.19

1	REGULAR	\$	4,965,932.35	\$	517.93	\$	420,775.35	\$	1,366,767.01	\$	3,598,647.41	27.53

PGM 2 SPECIAL												

FUNC 61100 CLASSROOM INSTRUCTION												
1000	SALARY AND WAGES	\$	537,104.00	\$	0.00	\$	43,739.15	\$	129,861.93	\$	407,242.07	24.18
2000	EMPLOYEE BENEFITS	\$	265,473.00	\$	0.00	\$	22,026.87	\$	64,314.81	\$	201,158.19	24.23
6000	MATERIALS & SUPPLIES	\$	3,880.00	\$	0.00	\$	0.00	\$	292.53	\$	3,587.47	7.54
7000	JOINT OPERATIONS/NEW HORIZONS	\$	153,276.00	\$	0.00	\$	0.00	\$	74,353.86	\$	78,922.14	48.51

61100	CLASSROOM INSTRUCTION	\$	959,733.00	\$	0.00	\$	65,766.02	\$	268,823.13	\$	690,909.87	28.01

2	SPECIAL	\$	959,733.00	\$	0.00	\$	65,766.02	\$	268,823.13	\$	690,909.87	28.01

PGM 3 VOCATIONAL												

FUNC 61100 CLASSROOM INSTRUCTION												
1000	SALARY AND WAGES	\$	261,921.00	\$	0.00	\$	22,338.98	\$	66,616.96	\$	195,304.04	25.43
2000	EMPLOYEE BENEFITS	\$	108,023.00	\$	0.00	\$	10,300.94	\$	32,072.23	\$	75,950.77	29.69
3000	PURCHASE SERVICES	\$	5,656.24	\$	0.00	\$	0.00	\$	0.00	\$	5,656.24	0.00
5000	OTHER CHARGES	\$	1,208.00	\$	0.00	\$	0.00	\$	0.00	\$	1,208.00	0.00
6000	MATERIALS & SUPPLIES	\$	8,797.00	\$	0.00	\$	608.50	\$	1,018.33	\$	7,778.67	11.58
7000	JOINT OPERATIONS/NEW HORIZONS	\$	184,104.00	\$	0.00	\$	0.00	\$	142,153.00	\$	41,951.00	77.21
8000	CAPITAL OUTLAY	\$	10,959.00	\$	0.00	\$	0.00	\$	0.00	\$	10,959.00	0.00

61100	CLASSROOM INSTRUCTION	\$	580,668.24	\$	0.00	\$	33,248.42	\$	241,860.52	\$	338,807.72	41.65

3	VOCATIONAL	\$	580,668.24	\$	0.00	\$	33,248.42	\$	241,860.52	\$	338,807.72	41.65

PGM 4 GIFTED AND TALENTED												

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used

FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 61,041.00	\$ 0.00	\$ 5,061.67	\$ 15,134.99	\$ 45,906.01	24.79
2000	EMPLOYEE BENEFITS	\$ 17,495.00	\$ 0.00	\$ 1,649.23	\$ 4,943.85	\$ 12,551.15	28.26
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 79,387.00	\$ 0.00	\$ 6,710.90	\$ 20,078.84	\$ 59,308.16	25.29

4	GIFTED AND TALENTED	\$ 79,387.00	\$ 0.00	\$ 6,710.90	\$ 20,078.84	\$ 59,308.16	25.29

010	POQUOSON HIGH SCHOOL	\$ 6,585,720.59	\$ 517.93	\$ 526,500.69	\$ 1,897,529.50	\$ 4,687,673.16	28.82

LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,644,899.00	\$ 0.00	\$ 136,766.16	\$ 400,133.75	\$ 1,244,765.25	24.33
2000	EMPLOYEE BENEFITS	\$ 605,442.93	\$ 0.00	\$ 55,256.88	\$ 167,572.75	\$ 437,870.18	27.68
3000	PURCHASE SERVICES	\$ 13,486.00	\$ 0.00	\$ 0.00	\$ 1,071.50	\$ 12,414.50	7.95
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 354.91	\$ 808.79	\$ 1,465.21	35.57
6000	MATERIALS & SUPPLIES	\$ 23,925.00	\$ 0.00	\$ 132.25	\$ 392.73	\$ 23,532.27	1.64
8000	CAPITAL OUTLAY	\$ 2,433.00	\$ 0.00	\$ 0.00	\$ 114.99	\$ 2,318.01	4.73

61100	CLASSROOM INSTRUCTION	\$ 2,292,459.93	\$ 0.00	\$ 192,510.20	\$ 570,094.51	\$ 1,722,365.42	24.87

FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 159,703.00	\$ 0.00	\$ 13,225.17	\$ 39,675.51	\$ 120,027.49	24.84
2000	EMPLOYEE BENEFITS	\$ 66,574.00	\$ 0.00	\$ 5,888.96	\$ 17,666.88	\$ 48,907.12	26.54
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,265.00	0.00

61210	GUIDANCE SERVICE	\$ 228,542.00	\$ 0.00	\$ 19,114.13	\$ 57,342.39	\$ 171,199.61	25.09

FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,186.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,186.00	0.00
2000	EMPLOYEE BENEFITS	\$ 473.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 473.00	0.00

61230	HOMEBOUND INSTRUCTION	\$ 6,659.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,659.00	0.00

FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 87,891.00	\$ 0.00	\$ 3,957.28	\$ 27,453.25	\$ 60,437.75	31.24
2000	EMPLOYEE BENEFITS	\$ 29,954.25	\$ 0.00	\$ 2,403.49	\$ 11,822.57	\$ 18,131.68	39.47
3000	PURCHASE SERVICES	\$ 3,900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,900.00	0.00
5000	OTHER CHARGES	\$ 84.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 84.00	0.00
6000	MATERIALS & SUPPLIES	\$ 12,321.00	\$ 0.00	\$ 0.00	\$ 2,332.99	\$ 9,988.01	18.94

61310	ELEM & SECOND PROGRAMS	\$ 134,150.25	\$ 0.00	\$ 6,360.77	\$ 41,608.81	\$ 92,541.44	31.02

FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 86,724.00	\$ 0.00	\$ 6,976.91	\$ 20,930.73	\$ 65,793.27	24.13
2000	EMPLOYEE BENEFITS	\$ 34,568.00	\$ 0.00	\$ 3,084.50	\$ 9,253.50	\$ 25,314.50	26.77
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 225.68	\$ 1,191.89	\$ 2,124.00	\$ 1,416.32	62.39

61320	MEDIA SERVICES	\$ 125,058.00	\$ 225.68	\$ 11,253.30	\$ 32,308.23	\$ 92,524.09	26.02

FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 260,144.00	\$ 0.00	\$ 20,372.43	\$ 94,794.73	\$ 165,349.27	36.44
2000	EMPLOYEE BENEFITS	\$ 103,695.00	\$ 0.00	\$ 8,678.63	\$ 38,629.03	\$ 65,065.97	37.25

61410	OFFICE OF THE PRINCIPAL	\$ 363,839.00	\$ 0.00	\$ 29,051.06	\$ 133,423.76	\$ 230,415.24	36.67

1	REGULAR	\$ 3,150,708.18	\$ 225.68	\$ 258,289.46	\$ 834,777.70	\$ 2,315,704.80	26.50

PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 290,525.00	\$ 0.00	\$ 19,522.26	\$ 59,158.75	\$ 231,366.25	20.36

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2000	EMPLOYEE BENEFITS	\$ 122,653.00	\$ 0.00	\$ 9,952.60	\$ 29,404.23	\$ 93,248.77	23.97
6000	MATERIALS & SUPPLIES	\$ 2,425.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,425.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 111,011.00	\$ 0.00	\$ 0.00	\$ 5,372.58	\$ 105,638.42	4.84
61100	CLASSROOM INSTRUCTION	\$ 526,614.00	\$ 0.00	\$ 29,474.86	\$ 93,935.56	\$ 432,678.44	17.84
2	SPECIAL	\$ 526,614.00	\$ 0.00	\$ 29,474.86	\$ 93,935.56	\$ 432,678.44	17.84
PGM 3 VOCATIONAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 44,927.00	\$ 0.00	\$ 3,599.00	\$ 10,797.00	\$ 34,130.00	24.03
2000	EMPLOYEE BENEFITS	\$ 19,723.00	\$ 0.00	\$ 1,114.62	\$ 3,343.86	\$ 16,379.14	16.95
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,743.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 70,050.00	\$ 0.00	\$ 4,713.62	\$ 14,140.86	\$ 55,909.14	20.19
3	VOCATIONAL	\$ 70,050.00	\$ 0.00	\$ 4,713.62	\$ 14,140.86	\$ 55,909.14	20.19
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 47,927.00	\$ 0.00	\$ 4,268.83	\$ 12,806.49	\$ 35,120.51	26.72
2000	EMPLOYEE BENEFITS	\$ 14,057.00	\$ 0.00	\$ 1,428.85	\$ 4,286.55	\$ 9,770.45	30.49
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 62,919.00	\$ 0.00	\$ 5,697.68	\$ 17,093.04	\$ 45,825.96	27.17
4	GIFTED AND TALENTED	\$ 62,919.00	\$ 0.00	\$ 5,697.68	\$ 17,093.04	\$ 45,825.96	27.17
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 53,651.00	\$ 0.00	\$ 4,445.84	\$ 13,237.50	\$ 40,413.50	24.67
2000	EMPLOYEE BENEFITS	\$ 15,514.00	\$ 0.00	\$ 1,458.34	\$ 4,367.36	\$ 11,146.64	28.15
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 70,159.00	\$ 0.00	\$ 5,904.18	\$ 17,604.86	\$ 52,554.14	25.09
5	REMEDIAL	\$ 70,159.00	\$ 0.00	\$ 5,904.18	\$ 17,604.86	\$ 52,554.14	25.09
130	POQUOSON MIDDLE SCHOOL	\$ 3,880,450.18	\$ 225.68	\$ 304,079.80	\$ 977,552.02	\$ 2,902,672.48	25.20
30	SECONDARY	\$ 10,466,170.77	\$ 743.61	\$ 830,580.49	\$ 2,875,081.52	\$ 7,590,345.64	27.48
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 11,100.00	\$ 0.00	\$ 0.00	\$ 587.17	\$ 10,512.83	5.29
2000	EMPLOYEE BENEFITS	\$ 351.90	\$ 0.00	\$ 0.00	\$ 44.91	\$ 306.99	12.76
3000	PURCHASE SERVICES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,000.00	0.00
5000	OTHER CHARGES	\$ 9,818.15	\$ 0.00	\$ 0.00	\$ 2,334.32	\$ 7,483.83	23.78
6000	MATERIALS & SUPPLIES	\$ 18,057.63	\$ 0.00	\$ 33.97	\$ 12,491.02	\$ 5,566.61	69.17
61100	CLASSROOM INSTRUCTION	\$ 40,327.68	\$ 0.00	\$ 33.97	\$ 15,457.42	\$ 24,870.26	38.33
FUNC 62110 BOARD SERVICES							
1000	SALARY AND WAGES	\$ 24,053.00	\$ 0.00	\$ 2,004.42	\$ 10,098.19	\$ 13,954.81	41.98
2000	EMPLOYEE BENEFITS	\$ 6,306.00	\$ 0.00	\$ 354.96	\$ 2,366.18	\$ 3,939.82	37.52

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62110	BOARD SERVICES	\$ 30,359.00	\$ 0.00	\$ 2,359.38	\$ 12,464.37	\$ 17,894.63	41.06
	FUNC 62120 ADMINISTRATIVE SERVICES						
1000	SALARY AND WAGES	\$ 711,236.78	\$ 0.00	\$ 60,730.38	\$ 298,071.12	\$ 413,165.66	41.91
2000	EMPLOYEE BENEFITS	\$ 321,064.00	\$ 0.00	\$ 17,993.87	\$ 90,954.52	\$ 230,109.48	28.33
3000	PURCHASE SERVICES	\$ 89,361.00	\$ 0.00	\$ 838.25	\$ 16,738.52	\$ 72,622.48	18.73
4000	INTERNAL CHARGES	\$ 5,314.00	\$ 0.00	\$ 298.34	\$ 2,411.29	\$ 2,902.71	45.38
5000	OTHER CHARGES	\$ 48,692.00	\$ 0.00	\$ 343.98	\$ 3,852.99	\$ 44,839.01	7.91
6000	MATERIALS & SUPPLIES	\$ 8,100.00	\$ 0.00	\$ 309.90	\$ 2,333.69	\$ 5,766.31	28.81
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,080.00	0.00
62120	ADMINISTRATIVE SERVICES	\$ 1,184,847.78	\$ 0.00	\$ 80,514.72	\$ 414,362.13	\$ 770,485.65	34.97
	FUNC 63100 TRANSPORTATION						
1000	SALARY AND WAGES	\$ 411,703.96	\$ 0.00	\$ 39,141.46	\$ 123,570.26	\$ 288,133.70	30.01
2000	EMPLOYEE BENEFITS	\$ 201,714.00	\$ 0.00	\$ 15,678.26	\$ 49,896.83	\$ 151,817.17	24.74
3000	PURCHASE SERVICES	\$ 222,150.00	\$ 1,500.00	\$ 22,953.15	\$ 74,697.01	\$ 145,952.99	34.30
5000	OTHER CHARGES	\$ 41,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 27,953.00	\$ 9,185.00	\$ 3,739.01	\$ 12,928.87	\$ 5,839.13	79.11
8000	CAPITAL OUTLAY	\$ 6,000.00	\$ 23,456.02	\$ 0.00	\$ 0.00	\$ 17,456.02	390.93
63100	TRANSPORTATION	\$ 910,547.96	\$ 34,141.02	\$ 81,511.88	\$ 261,092.97	\$ 615,313.97	32.42
	FUNC 64100 OPERATION AND MAINTENANCE						
1000	SALARY AND WAGES	\$ 501,721.00	\$ 0.00	\$ 37,606.71	\$ 182,536.05	\$ 319,184.95	36.38
2000	EMPLOYEE BENEFITS	\$ 145,113.00	\$ 0.00	\$ 11,336.76	\$ 49,053.10	\$ 96,059.90	33.80
3000	PURCHASE SERVICES	\$ 648,293.00	\$ 28,806.57	\$ 50,761.71	\$ 247,874.39	\$ 371,612.04	42.68
5000	OTHER CHARGES	\$ 837,983.00	\$ 0.00	\$ 42,288.72	\$ 186,301.33	\$ 651,681.67	22.23
6000	MATERIALS & SUPPLIES	\$ 61,614.00	\$ 0.00	\$ 8,877.77	\$ 36,035.59	\$ 25,578.41	58.49
8000	CAPITAL OUTLAY	\$ 24,138.00	\$ 7,091.18	\$ 0.00	\$ 4,466.03	\$ 12,580.79	47.88
64100	OPERATION AND MAINTENANCE	\$ 2,218,862.00	\$ 35,897.75	\$ 150,871.67	\$ 706,266.49	\$ 1,476,697.76	33.45
	FUNC 65100 SCHOOL FOOD						
1000	SALARY AND WAGES	\$ 56,947.00	\$ 0.00	\$ 4,396.33	\$ 11,577.33	\$ 45,369.67	20.33
2000	EMPLOYEE BENEFITS	\$ 16,127.00	\$ 0.00	\$ 1,385.80	\$ 4,034.15	\$ 12,092.85	25.01
8000	CAPITAL OUTLAY	\$ 1,350.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,350.00	0.00
65100	SCHOOL FOOD	\$ 74,424.00	\$ 0.00	\$ 5,782.13	\$ 15,611.48	\$ 58,812.52	20.98
	FUNC 66100 SITE ACQUISITION						
3000	PURCHASE SERVICES	\$ 5,500.00	\$ 0.00	\$ 0.00	\$ 6,153.00	\$ 653.00	111.87
0		\$ 4,464,868.42	\$ 70,038.77	\$ 321,073.75	\$ 1,431,407.86	\$ 2,963,421.79	33.63
	PGM 1 REGULAR						
	FUNC 61220 SCHOOL SOCIAL WORKER SERVICES						
1000	SALARY AND WAGES	\$ 56,985.00	\$ 0.00	\$ 4,748.75	\$ 18,995.00	\$ 37,990.00	33.33
2000	EMPLOYEE BENEFITS	\$ 16,745.00	\$ 0.00	\$ 1,478.07	\$ 5,912.28	\$ 10,832.72	35.31
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 73,730.00	\$ 0.00	\$ 6,226.82	\$ 24,907.28	\$ 48,822.72	33.78
	FUNC 62220 HEALTH						
1000	SALARY AND WAGES	\$ 185,162.00	\$ 0.00	\$ 14,117.08	\$ 43,351.24	\$ 141,810.76	23.41
2000	EMPLOYEE BENEFITS	\$ 74,228.00	\$ 0.00	\$ 4,648.66	\$ 15,683.27	\$ 58,544.73	21.13
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,875.55	\$ 931.88	\$ 108.60	\$ 108.60	\$ 6,835.07	13.21
62220	HEALTH	\$ 268,284.55	\$ 931.88	\$ 18,874.34	\$ 59,143.11	\$ 208,209.56	22.39
	FUNC 62230 PSYCHOLOGICAL						
1000	SALARY AND WAGES	\$ 124,869.00	\$ 0.00	\$ 10,881.41	\$ 43,525.64	\$ 81,343.36	34.86
2000	EMPLOYEE BENEFITS	\$ 35,749.00	\$ 0.00	\$ 3,298.07	\$ 13,192.28	\$ 22,556.72	36.90
62230	PSYCHOLOGICAL	\$ 160,618.00	\$ 0.00	\$ 14,179.48	\$ 56,717.92	\$ 103,900.08	35.31

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FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 216,296.00	\$ 0.00	\$ 12,109.91	\$ 36,329.73	\$ 179,966.27	16.80
2000	EMPLOYEE BENEFITS	\$ 66,556.00	\$ 0.00	\$ 4,302.47	\$ 13,107.41	\$ 53,448.59	19.69

62240	SPEECH/AUDIOLOGY	\$ 282,852.00	\$ 0.00	\$ 16,412.38	\$ 49,437.14	\$ 233,414.86	17.48

1	REGULAR	\$ 785,484.55	\$ 931.88	\$ 55,693.02	\$ 190,205.45	\$ 594,347.22	24.33

PGM 7 ADULT							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 475.00	\$ 1,000.00	\$ 5,000.00	16.67
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 36.34	\$ 76.49	\$ 382.51	16.66
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00

61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 511.34	\$ 1,076.49	\$ 6,282.51	14.63

7	ADULT	\$ 7,359.00	\$ 0.00	\$ 511.34	\$ 1,076.49	\$ 6,282.51	14.63

PGM 9 NON LEA PROGRAMS							
FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 175,732.00	\$ 0.00	\$ 15,775.98	\$ 46,339.98	\$ 129,392.02	26.37
2000	EMPLOYEE BENEFITS	\$ 81,834.00	\$ 0.00	\$ 7,088.29	\$ 20,961.71	\$ 60,872.29	25.61
3000	PURCHASE SERVICES	\$ 154,727.00	\$ 0.00	\$ 7,342.27	\$ 26,731.69	\$ 127,995.31	17.28
5000	OTHER CHARGES	\$ 18,640.00	\$ 3,300.00	\$ 3,867.75	\$ 6,456.58	\$ 8,883.42	52.34
6000	MATERIALS & SUPPLIES	\$ 128,573.00	\$ 4,928.00	\$ 11,924.90	\$ 43,762.82	\$ 79,882.18	37.87
8000	CAPITAL OUTLAY	\$ 44,427.00	\$ 0.00	\$ 10,265.57	\$ 24,945.88	\$ 19,481.12	56.15

68100	INSTRUCTIONAL TECHNOLOGY	\$ 603,933.00	\$ 8,228.00	\$ 56,264.76	\$ 169,198.66	\$ 426,506.34	29.38

FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 304,820.00	\$ 0.00	\$ 27,499.99	\$ 128,838.65	\$ 175,981.35	42.27
2000	EMPLOYEE BENEFITS	\$ 122,596.00	\$ 0.00	\$ 9,989.22	\$ 46,556.75	\$ 76,039.25	37.98
3000	PURCHASE SERVICES	\$ 82,369.00	\$ 0.00	\$ 319.14	\$ 2,697.14	\$ 79,671.86	3.27
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 0.00	\$ 307.43	\$ 3,042.57	9.18
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 0.00	\$ 751.39	\$ 6,432.61	10.46

68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 520,319.00	\$ 0.00	\$ 37,808.35	\$ 179,151.36	\$ 341,167.64	34.43

FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 39,629.00	\$ 400.00	\$ 0.00	\$ 8,829.00	\$ 30,400.00	23.29
8000	CAPITAL OUTLAY	\$ 203,153.45	\$ 5,357.70	\$ 1,192.36	\$ 9,307.68	\$ 188,488.07	7.22

68305	STATE TECHNOLOGY GRANT	\$ 248,782.45	\$ 5,757.70	\$ 1,192.36	\$ 18,136.68	\$ 224,888.07	9.60

9	NON LEA PROGRAMS	\$ 1,373,034.45	\$ 13,985.70	\$ 95,265.47	\$ 366,486.70	\$ 992,562.05	27.71

000		\$ 6,630,746.42	\$ 84,956.35	\$ 472,543.58	\$ 1,989,176.50	\$ 4,556,613.57	31.28

90	DISTRICT WIDE	\$ 6,630,746.42	\$ 84,956.35	\$ 472,543.58	\$ 1,989,176.50	\$ 4,556,613.57	31.28

100	STATE/LOCAL FUNDS	\$ 23,929,776.02	\$ 88,365.31	\$ 1,836,772.72	\$ 6,575,638.69	\$ 17,265,772.02	27.85

PJT 101 REMEDIAL SUMMER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 6 SUMMER							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 31,905.00	\$ 0.00	\$ 24,083.00	\$ 81,201.95	\$ 49,296.95	254.51
2000	EMPLOYEE BENEFITS	\$ 2,443.00	\$ 0.00	\$ 1,842.00	\$ 6,211.55	\$ 3,768.55	254.26

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 1,000.00	\$ 0.00	\$ 0.00	\$ 477.96	\$ 522.04	47.80
61100	CLASSROOM INSTRUCTION	\$ 35,348.00	\$ 0.00	\$ 25,925.00	\$ 87,891.46	\$ 52,543.46	248.65
6	SUMMER	\$ 35,348.00	\$ 0.00	\$ 25,925.00	\$ 87,891.46	\$ 52,543.46	248.65
000		\$ 35,348.00	\$ 0.00	\$ 25,925.00	\$ 87,891.46	\$ 52,543.46	248.65
90	DISTRICT WIDE	\$ 35,348.00	\$ 0.00	\$ 25,925.00	\$ 87,891.46	\$ 52,543.46	248.65
101	REMEDIAL SUMMER	\$ 35,348.00	\$ 0.00	\$ 25,925.00	\$ 87,891.46	\$ 52,543.46	248.65

PJT 201 TITLE I NCLB

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 52,968.00	\$ 0.00	\$ 7,388.00	\$ 22,164.00	\$ 30,804.00	41.84
2000	EMPLOYEE BENEFITS	\$ 9,678.00	\$ 0.00	\$ 2,343.99	\$ 7,031.97	\$ 2,646.03	72.66
4000	INTERNAL CHARGES	\$ 640.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 640.00	0.00
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 758.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 29,195.97	\$ 35,348.03	45.23
1	REGULAR	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 29,195.97	\$ 35,348.03	45.23
150	POQUOSON ELEMENTARY SCHOOL	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 29,195.97	\$ 35,348.03	45.23
20		\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 29,195.97	\$ 35,348.03	45.23
201	TITLE I NCLB	\$ 64,544.00	\$ 0.00	\$ 9,731.99	\$ 29,195.97	\$ 35,348.03	45.23

PJT 202 CARL PERKINS

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

8000	CAPITAL OUTLAY	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
61100	CLASSROOM INSTRUCTION	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
1	REGULAR	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
010	POQUOSON HIGH SCHOOL	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
30	SECONDARY	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46
202	CARL PERKINS	\$ 21,436.83	\$ 0.00	\$ 0.00	\$ 99.00	\$ 21,337.83	0.46

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

POQUOSON CITY PUBLIC SCHOOLS
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1000	SALARY AND WAGES	\$ 327,835.55	\$ 0.00	\$ 7,053.85	\$ 32,547.08	\$ 295,288.47	9.93
2000	EMPLOYEE BENEFITS	\$ 92,585.12	\$ 0.00	\$ 3,923.52	\$ 12,841.52	\$ 79,743.60	13.87
3000	PURCHASE SERVICES	\$ 4,791.25	\$ 0.00	\$ 30.00	\$ 86.00	\$ 4,705.25	1.79
6000	MATERIALS & SUPPLIES	\$ 11,506.14	\$ 0.00	\$ 0.00	\$ 2,996.97	\$ 8,509.17	26.05
61100	CLASSROOM INSTRUCTION	\$ 436,718.06	\$ 0.00	\$ 11,007.37	\$ 48,471.57	\$ 388,246.49	11.10
2	SPECIAL	\$ 436,718.06	\$ 0.00	\$ 11,007.37	\$ 48,471.57	\$ 388,246.49	11.10
150	POQUOSON ELEMENTARY SCHOOL	\$ 436,718.06	\$ 0.00	\$ 11,007.37	\$ 48,471.57	\$ 388,246.49	11.10
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 30,238.75	\$ 0.00	\$ 2,753.00	\$ 8,229.55	\$ 22,009.20	27.22
2000	EMPLOYEE BENEFITS	\$ 14,356.40	\$ 0.00	\$ 1,415.57	\$ 4,444.47	\$ 9,911.93	30.96
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 30.00	\$ 80.90	\$ 927.35	8.02
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 2,140.05	\$ 1,816.55	661.53
8000	CAPITAL OUTLAY	\$ 93,408.98	\$ 93,408.98	\$ 0.00	\$ 0.00	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 139,335.88	\$ 93,408.98	\$ 4,198.57	\$ 14,894.97	\$ 31,031.93	77.73
2	SPECIAL	\$ 139,335.88	\$ 93,408.98	\$ 4,198.57	\$ 14,894.97	\$ 31,031.93	77.73
160	POQUOSON PRIMARY SCHOOL	\$ 139,335.88	\$ 93,408.98	\$ 4,198.57	\$ 14,894.97	\$ 31,031.93	77.73
20		\$ 576,053.94	\$ 93,408.98	\$ 15,205.94	\$ 63,366.54	\$ 419,278.42	27.22
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 54,491.75	\$ 0.00	\$ 4,540.97	\$ 14,152.07	\$ 40,339.68	25.97
2000	EMPLOYEE BENEFITS	\$ 15,716.00	\$ 0.00	\$ 2,369.50	\$ 7,148.97	\$ 8,567.03	45.49
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 30.00	\$ 30.00	\$ 978.25	2.98
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 71,539.50	\$ 0.00	\$ 6,940.47	\$ 21,331.04	\$ 50,208.46	29.82
2	SPECIAL	\$ 71,539.50	\$ 0.00	\$ 6,940.47	\$ 21,331.04	\$ 50,208.46	29.82
010	POQUOSON HIGH SCHOOL	\$ 71,539.50	\$ 0.00	\$ 6,940.47	\$ 21,331.04	\$ 50,208.46	29.82
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 138,718.75	\$ 0.00	\$ 11,559.93	\$ 35,068.82	\$ 103,649.93	25.28
2000	EMPLOYEE BENEFITS	\$ 38,916.20	\$ 0.00	\$ 4,745.15	\$ 14,665.21	\$ 24,250.99	37.68
3000	PURCHASE SERVICES	\$ 1,008.25	\$ 0.00	\$ 30.00	\$ 30.00	\$ 978.25	2.98
6000	MATERIALS & SUPPLIES	\$ 323.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 323.50	0.00
61100	CLASSROOM INSTRUCTION	\$ 178,966.70	\$ 0.00	\$ 16,335.08	\$ 49,764.03	\$ 129,202.67	27.81
2	SPECIAL	\$ 178,966.70	\$ 0.00	\$ 16,335.08	\$ 49,764.03	\$ 129,202.67	27.81
130	POQUOSON MIDDLE SCHOOL	\$ 178,966.70	\$ 0.00	\$ 16,335.08	\$ 49,764.03	\$ 129,202.67	27.81
30	SECONDARY	\$ 250,506.20	\$ 0.00	\$ 23,275.55	\$ 71,095.07	\$ 179,411.13	28.38
203	VI-B	\$ 826,560.14	\$ 93,408.98	\$ 38,481.49	\$ 134,461.61	\$ 598,689.55	27.57

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PJT 204 TITLE II								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
1000	SALARY AND WAGES	\$ 34,127.90	\$ 0.00	\$ 10,762.50	\$ 26,906.25	\$ 7,221.65	78.84	
PJT 205 TITLE IV								
C/C 20								
LOC 150 POQUOSON ELEMENTARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 90.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 90.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
1	REGULAR	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
150	POQUOSON ELEMENTARY SCHOOL	\$ 1,815.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,815.00	0.00	
LOC 160 POQUOSON PRIMARY SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 1,725.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,725.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
1	REGULAR	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
160	POQUOSON PRIMARY SCHOOL	\$ 1,805.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,805.00	0.00	
20		\$ 3,620.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,620.00	0.00	
C/C 30 SECONDARY								
LOC 010 POQUOSON HIGH SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								
3000	PURCHASE SERVICES	\$ 2,750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,750.00	0.00	
6000	MATERIALS & SUPPLIES	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00	
61100	CLASSROOM INSTRUCTION	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
1	REGULAR	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
010	POQUOSON HIGH SCHOOL	\$ 2,925.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,925.00	0.00	
LOC 130 POQUOSON MIDDLE SCHOOL								
PGM 1 REGULAR								
FUNC 61100 CLASSROOM INSTRUCTION								

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3000	PURCHASE SERVICES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 135.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 135.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
1	REGULAR	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 2,635.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,635.00	0.00
30	SECONDARY	\$ 5,560.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,560.00	0.00

C/C 90 DISTRICT WIDE

LOC 000

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 750.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 750.00	0.00
6000	MATERIALS & SUPPLIES	\$ 70.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
1	REGULAR	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
000		\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
90	DISTRICT WIDE	\$ 820.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 820.00	0.00
205	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

PJT 207 PRESCHOOL HANDICAPPED

C/C 20

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 19,596.10	\$ 0.00	\$ 0.00	\$ 3,983.59	\$ 15,612.51	20.33
6000	MATERIALS & SUPPLIES	\$ 7,195.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,195.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 26,791.10	\$ 0.00	\$ 0.00	\$ 3,983.59	\$ 22,807.51	14.87
1	REGULAR	\$ 26,791.10	\$ 0.00	\$ 0.00	\$ 3,983.59	\$ 22,807.51	14.87
160	POQUOSON PRIMARY SCHOOL	\$ 26,791.10	\$ 0.00	\$ 0.00	\$ 3,983.59	\$ 22,807.51	14.87
20		\$ 26,791.10	\$ 0.00	\$ 0.00	\$ 3,983.59	\$ 22,807.51	14.87
207	PRESCHOOL HANDICAPPED	\$ 26,791.10	\$ 0.00	\$ 0.00	\$ 3,983.59	\$ 22,807.51	14.87

PJT 208 IMPACT AID

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 41,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 41,930.00	0.00
2000	EMPLOYEE BENEFITS	\$ 12,078.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,078.00	0.00
3000	PURCHASE SERVICES	\$ 60,223.00	\$ 0.00	\$ 607.74	\$ 9,402.74	\$ 50,820.26	15.61
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 28,769.00	\$ 10,896.14	\$ 7,480.00	\$ 23,449.28	\$ 5,576.42	119.38

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61100	CLASSROOM INSTRUCTION	\$ 153,000.00	\$ 10,896.14	\$ 8,087.74	\$ 32,852.02	\$ 109,251.84	28.59
1	REGULAR	\$ 153,000.00	\$ 10,896.14	\$ 8,087.74	\$ 32,852.02	\$ 109,251.84	28.59
010	POQUOSON HIGH SCHOOL	\$ 153,000.00	\$ 10,896.14	\$ 8,087.74	\$ 32,852.02	\$ 109,251.84	28.59
30	SECONDARY	\$ 153,000.00	\$ 10,896.14	\$ 8,087.74	\$ 32,852.02	\$ 109,251.84	28.59
208	IMPACT AID	\$ 153,000.00	\$ 10,896.14	\$ 8,087.74	\$ 32,852.02	\$ 109,251.84	28.59

PJT 210 SCHOOL FOOD

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 65100 SCHOOL FOOD

5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 133,139.15	\$ 250,524.83	\$ 65,524.83-	135.42
65100	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 133,139.15	\$ 250,524.83	\$ 65,524.83-	135.42
0		\$ 185,000.00	\$ 0.00	\$ 133,139.15	\$ 250,524.83	\$ 65,524.83-	135.42
000		\$ 185,000.00	\$ 0.00	\$ 133,139.15	\$ 250,524.83	\$ 65,524.83-	135.42
90	DISTRICT WIDE	\$ 185,000.00	\$ 0.00	\$ 133,139.15	\$ 250,524.83	\$ 65,524.83-	135.42
210	SCHOOL FOOD	\$ 185,000.00	\$ 0.00	\$ 133,139.15	\$ 250,524.83	\$ 65,524.83-	135.42

PJT 211 DODEA VTSS

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 46,780.00	\$ 0.00	\$ 2,205.00	\$ 6,615.00	\$ 40,165.00	14.14
2000	EMPLOYEE BENEFITS	\$ 7,003.51	\$ 0.00	\$ 168.68	\$ 506.05	\$ 6,497.46	7.23
3000	PURCHASE SERVICES	\$ 24,255.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,255.00	0.00
5000	OTHER CHARGES	\$ 42,955.09	\$ 0.00	\$ 250.00	\$ 250.00	\$ 42,705.09	0.58
6000	MATERIALS & SUPPLIES	\$ 71,697.85	\$ 0.00	\$ 5,400.00	\$ 5,400.00	\$ 66,297.85	7.53
8000	CAPITAL OUTLAY	\$ 175.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 175.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 192,866.45	\$ 0.00	\$ 8,023.68	\$ 12,771.05	\$ 180,095.40	6.62
1	REGULAR	\$ 192,866.45	\$ 0.00	\$ 8,023.68	\$ 12,771.05	\$ 180,095.40	6.62
150	POQUOSON ELEMENTARY SCHOOL	\$ 192,866.45	\$ 0.00	\$ 8,023.68	\$ 12,771.05	\$ 180,095.40	6.62
20		\$ 192,866.45	\$ 0.00	\$ 8,023.68	\$ 12,771.05	\$ 180,095.40	6.62
211	DODEA VTSS	\$ 192,866.45	\$ 0.00	\$ 8,023.68	\$ 12,771.05	\$ 180,095.40	6.62

PJT 212 CARES ACT

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

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3000	PURCHASE SERVICES	\$ 19,400.00	\$ 0.00	\$ 7,650.00	\$ 19,400.00	\$ 0.00	100.00
6000	MATERIALS & SUPPLIES	\$ 6,333.75	\$ 0.00	\$ 0.00	\$ 6,333.75	\$ 0.00	100.00
61100	CLASSROOM INSTRUCTION	\$ 25,733.75	\$ 0.00	\$ 7,650.00	\$ 25,733.75	\$ 0.00	100.00
0		\$ 25,733.75	\$ 0.00	\$ 7,650.00	\$ 25,733.75	\$ 0.00	100.00
000		\$ 25,733.75	\$ 0.00	\$ 7,650.00	\$ 25,733.75	\$ 0.00	100.00
90	DISTRICT WIDE	\$ 25,733.75	\$ 0.00	\$ 7,650.00	\$ 25,733.75	\$ 0.00	100.00
212	CARES ACT	\$ 25,733.75	\$ 0.00	\$ 7,650.00	\$ 25,733.75	\$ 0.00	100.00

PJT 213 CARES GEER & ESSER

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 3,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,250.00	0.00
2000	EMPLOYER BENEFITS	\$ 248.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 248.66	0.00
61100	CLASSROOM INSTRUCTION	\$ 3,498.66	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,498.66	0.00

FUNC 64100 OPERATION AND MAINTENANCE

6000	MATERIALS & SUPPLIES	\$ 13,121.01	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,121.01	0.00
0		\$ 16,619.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 16,619.67	0.00

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 637.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 637.50	0.00
2000	EMPLOYEE BENEFITS	\$ 48.77	\$ 0.00	\$ 0.00	\$ 0.00	\$ 48.77	0.00
6000	MATERIALS & SUPPLIES	\$ 3,578.09	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,578.09	0.00
61100	CLASSROOM INSTRUCTION	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00
2	SPECIAL	\$ 4,264.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,264.36	0.00

PGM 9 NON LEA PROGRAMS

FUNC 68100 INSTRUCTIONAL TECHNOLOGY

6000	MATERIALS & SUPPLIES	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	0.00
000		\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00
90	DISTRICT WIDE	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00
213	CARES GEER & ESSER	\$ 25,884.03	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,884.03	0.00

PJT 214 CARES ACT ESSER II

C/C 90 DISTRICT WIDE

LOC 000

PGM 0

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 76,788.00	\$ 0.00	\$ 19,811.75	\$ 38,752.05	\$ 38,035.95	50.47
2000	EMPLOYEE BENEFITS	\$ 17,277.00	\$ 0.00	\$ 925.30	\$ 3,554.83	\$ 13,722.17	20.58
3000	PURCHASE SERVICES	\$ 43,270.00	\$ 0.00	\$ 16,445.00	\$ 16,445.00	\$ 26,825.00	38.01
6000	MATERIALS & SUPPLIES	\$ 69,393.80	\$ 37,310.63	\$ 9,969.47	\$ 22,530.26	\$ 9,552.91	86.23

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Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For NOVEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 206,728.80	\$ 37,310.63	\$ 5,677.42	\$ 81,282.14	\$ 88,136.03	57.37
0		\$ 206,728.80	\$ 37,310.63	\$ 5,677.42	\$ 81,282.14	\$ 88,136.03	57.37
000		\$ 206,728.80	\$ 37,310.63	\$ 5,677.42	\$ 81,282.14	\$ 88,136.03	57.37
90	DISTRICT WIDE	\$ 206,728.80	\$ 37,310.63	\$ 5,677.42	\$ 81,282.14	\$ 88,136.03	57.37
214	CARES ACT ESSER II	\$ 206,728.80	\$ 37,310.63	\$ 5,677.42	\$ 81,282.14	\$ 88,136.03	57.37
PJT 215 CARES ACT ESSER III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 292,408.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 292,408.00	0.00
2000	EMPLOYEE BENEFITS	\$ 69,050.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,050.00	0.00
3000	PURCHASE SERVICES	\$ 10,000.00	\$ 0.00	\$ 420.00	\$ 0.00	\$ 10,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 92,825.53	\$ 0.00	\$ 79,226.00	\$ 81,432.00	\$ 11,393.53	87.73
61100	CLASSROOM INSTRUCTION	\$ 464,283.53	\$ 0.00	\$ 78,806.00	\$ 81,432.00	\$ 382,851.53	17.54
0		\$ 464,283.53	\$ 0.00	\$ 78,806.00	\$ 81,432.00	\$ 382,851.53	17.54
000		\$ 464,283.53	\$ 0.00	\$ 78,806.00	\$ 81,432.00	\$ 382,851.53	17.54
90	DISTRICT WIDE	\$ 464,283.53	\$ 0.00	\$ 78,806.00	\$ 81,432.00	\$ 382,851.53	17.54
215	CARES ACT ESSER III	\$ 464,283.53	\$ 0.00	\$ 78,806.00	\$ 81,432.00	\$ 382,851.53	17.54
=====							
GRAND TOTAL		\$ 26,202,080.55	\$ 229,981.06	\$ 2,163,057.69	\$ 7,342,772.36	\$ 18,629,327.13	28.90

**Poquoson City Public Schools
Revenue Summary Report
November 30, 2021**

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Date: 12/07/21
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Code	Description	Estimated Revenue	Est. Revenue For NOVEMBER	Revenue For NOVEMBER	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND							
CAT 1 LOCAL FUNDS							
1602020	ATHLETIC FEES	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 45,758.00	\$ 0.00	\$ 4,025.13	\$ 12,143.31	\$ 33,614.69	26.54
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 25,000.00	\$ 0.00	\$ 1,122.36	\$ 3,751.66	\$ 21,248.34	15.01
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 6,304.10	\$ 0.00	\$ 0.00	\$ 6,749.90	\$ 445.80	107.07
1900110	E-RATE	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 10,713.70	\$ 286.30	97.40
5105000	OPERATION	\$ 10,428,429.00	\$ 0.00	\$ 1,864,785.11	\$ 2,865,056.27	\$ 7,563,372.73	27.47
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,000.00	0.00
5105013	CITY CAPITAL PROJECTS	\$ 53,825.00	\$ 0.00	\$ 4,485.42	\$ 22,427.10	\$ 31,397.90	41.67
1	LOCAL FUNDS	\$ 10,642,316.10	\$ 0.00	\$ 1,874,418.02	\$ 2,920,841.94	\$ 7,721,474.16	27.45
CAT 2 STATE FUNDS							
2402020	BASIC AID	\$ 6,427,502.00	\$ 0.00	\$ 535,625.17	\$ 2,678,125.81	\$ 3,749,376.19	41.67
2402030	GED ISARP FUNDING	\$ 8,386.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,386.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 35,348.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,348.00	0.00
2402050	POSTER REGULAR ED STUDENTS	\$ 28.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28.00	0.00
2402070	GIFTED AND TALENTED	\$ 67,745.00	\$ 0.00	\$ 5,645.42	\$ 28,227.10	\$ 39,517.90	41.67
2402080	REMEDIAL SOQ	\$ 69,048.00	\$ 0.00	\$ 5,754.00	\$ 28,770.00	\$ 40,278.00	41.67
2402110	COMPENSATION SUPPLEMENT	\$ 415,640.00	\$ 0.00	\$ 34,636.67	\$ 173,183.31	\$ 242,456.69	41.67
2402120	SPECIAL EDUCATION SOQ	\$ 866,353.00	\$ 0.00	\$ 72,196.08	\$ 360,980.40	\$ 505,372.60	41.67
2402140	TEXTBOOK PAYMENTS	\$ 140,010.00	\$ 0.00	\$ 11,667.50	\$ 58,337.50	\$ 81,672.50	41.67
2402150	SCHOOL FOOD PAYMENTS	\$ 5,914.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,914.00	0.00
2402170	VOCATIONAL ED. SOQ	\$ 102,920.00	\$ 0.00	\$ 8,576.67	\$ 42,883.31	\$ 60,036.69	41.67
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 388,230.00	\$ 0.00	\$ 32,352.50	\$ 161,762.50	\$ 226,467.50	41.67
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 905,436.00	\$ 0.00	\$ 75,453.00	\$ 377,265.00	\$ 528,171.00	41.67
2402280	EARLY READING/INTERVENTION	\$ 20,147.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,147.00	0.00
2402410	GROUP LIFE	\$ 27,359.00	\$ 0.00	\$ 2,279.92	\$ 11,399.60	\$ 15,959.40	41.67
2402460	HOMEBOUND	\$ 7,728.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,728.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 268,142.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 268,142.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 10,550.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,550.00	0.00
2402650	AT RISK SOQ	\$ 37,803.00	\$ 0.00	\$ 3,150.25	\$ 15,751.25	\$ 22,051.75	41.67
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 21,692.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,692.00	0.00
2402811	COMMUNITY PROVIDER ADD-ON FUNDS	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 526,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 526,700.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 1,351.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,351.00	0.00
2403080	SALES TAX	\$ 2,522,698.00	\$ 0.00	\$ 385,195.04	\$ 978,462.96	\$ 1,544,235.04	38.79
2403090	ESL	\$ 3,615.00	\$ 0.00	\$ 301.25	\$ 1,506.25	\$ 2,108.75	41.67
2403340	CTE EQUIPMENT SCHOOL DIV HIGH DEM	\$ 2,958.48	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,958.48	0.00
2403360	CTE STEM-H INDUSTRY CREDENTIALS	\$ 630.28	\$ 0.00	\$ 0.00	\$ 0.00	\$ 630.28	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,188.00	0.00
2403490	INDUSTRY CERTIFICATION COSTS	\$ 1,678.40	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,678.40	0.00
2403650	WORKPLACE READINESS SKILLS ASSESS	\$ 389.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 389.08	0.00
2404050	SOL ALGEBRA READINESS	\$ 9,045.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,045.00	0.00
2404150	PROJECT GRADUATION	\$ 3,758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,758.00	0.00
2404270	PBIS of the VTSS	\$ 40,327.68	\$ 26,000.00	\$ 0.00	\$ 14,327.68	\$ 26,000.00	35.53
2408680	NO LOSS FUNDING	\$ 119,758.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 119,758.00	0.00
2408740	LEARNING LOSS PPA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,925.00	\$ 25,925.00	100.00
2408830	ALBUTEROL & VALVED HOLDING CHAMBE	\$ 247.55	\$ 0.00	\$ 0.00	\$ 247.55	\$ 0.00	100.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$ 0.00	\$ 4,184.08	\$ 17,411.42	\$ 17,588.58	49.75
4104050	VPSA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPSA TECHNOLOGY CARRYOVER COMBINE	\$ 63,982.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 63,982.45	0.00
2	STATE FUNDS	\$ 13,322,807.92	\$ 26,000.00	\$ 1,177,017.55	\$ 4,974,566.64	\$ 8,348,241.28	37.34
CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$ 0.00	\$ 39,198.07	\$ 67,317.35	\$ 37,317.35	224.39
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$ 0.00	\$ 93,327.08	\$ 169,479.14	\$ 14,479.14	109.34
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,114.34	\$ 13,114.34	100.00
10.649	SNP LOCAL EBT	\$ 0.00	\$ 0.00	\$ 614.00	\$ 614.00	\$ 614.00	100.00
12.558	VTSS-TIERED SYSTEMS OF SUPPORT	\$ 80,257.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80,257.00	0.00
12.5581	VTSS-TIERD SYSTEM OF SUPPORT CARR	\$ 112,609.45	\$ 0.00	\$ 2,373.68	\$ 4,747.37	\$ 107,862.08	4.22
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 64,544.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 64,544.00	0.00
84.0270	TITLE VI	\$ 408,365.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 408,365.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2022 (2021-2022 FISCAL YEAR)
Posted and Distributed Figures
Executed By: jhulstin

Page: 2
Date: 12/07/21
Time: 15:27:56

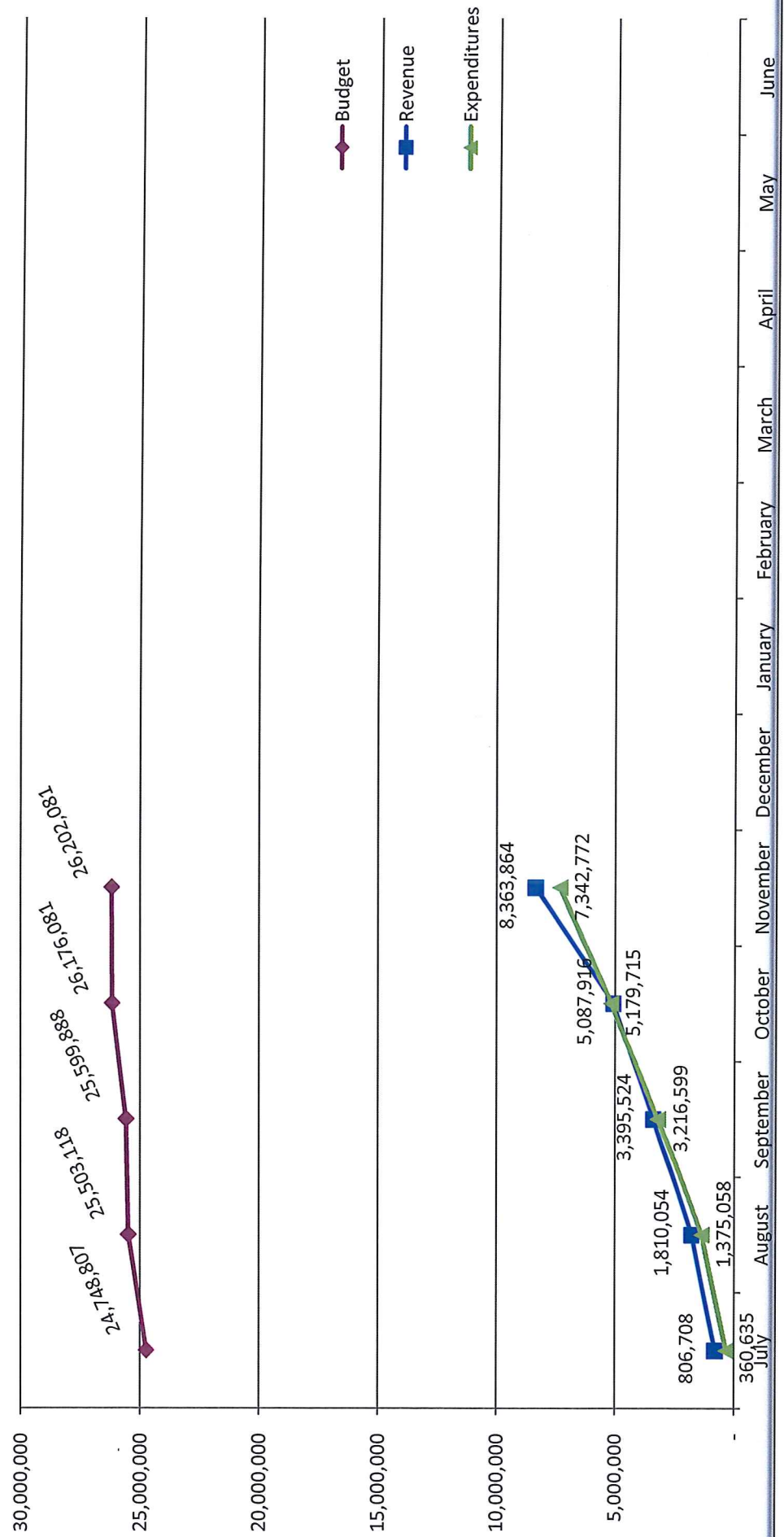
Code	Description	Estimated Revenue	Est. Revenue For	NOVEMBER	Revenue For	NOVEMBER	Revenue YTD	Unrealized Balance	Percent Real
84.0271	VI-B CARRYOVER	\$ 319,786.16	\$	0.00	\$	30,711.26	\$ 95,980.12	\$ 223,806.04	30.01
84.027X	TITLE VI-B ARP	\$ 98,408.98	\$	0.00	\$	0.00	\$ 0.00	\$ 98,408.98	0.00
84.0410	IMPACT AID	\$ 153,000.00	\$	0.00	\$	0.00	\$ 53,499.07	\$ 99,500.93	34.97
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 20,440.36	\$	0.00	\$	0.00	\$ 0.00	\$ 20,440.36	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 996.47	\$	0.00	\$	0.00	\$ 0.00	\$ 996.47	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 12,357.00	\$	0.00	\$	0.00	\$ 0.00	\$ 12,357.00	0.00
84.1731	PRESCHOOL HANDICAPPED CARRYOVER	\$ 7,239.10	\$	0.00	\$	2,833.35	\$ 2,833.35	\$ 4,405.75	39.14
84.173X	PRESCHOOL HANDICAPPED ARP	\$ 7,195.00	\$	0.00	\$	0.00	\$ 0.00	\$ 7,195.00	0.00
84.2810	TITLE II	\$ 34,127.90	\$	0.00	\$	0.00	\$ 0.00	\$ 34,127.90	0.00
84.424	TITLE IV	\$ 10,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 10,000.00	0.00
84.425C	CARES GEER	\$ 5,000.00	\$	0.00	\$	0.00	\$ 0.00	\$ 5,000.00	0.00
84.425D	CARES ESSER	\$ 253,346.58	\$	0.00	\$	55,455.18	\$ 60,871.04	\$ 192,475.54	24.03
84.425U	CARES ESSER III	\$ 464,283.53	\$	0.00	\$	0.00	\$ 0.00	\$ 464,283.53	0.00
3	FEDERAL FUNDS	\$ 2,236,956.53	\$	0.00	\$	224,512.62	\$ 468,455.78	\$ 1,768,500.75	20.94
1	GENERAL FUND	\$ 26,202,080.55	\$	26,000.00	\$	3,275,948.19	\$ 8,363,864.36	\$ 17,838,216.19	31.92
GRAND TOTAL		\$ 26,202,080.55	\$	26,000.00	\$	3,275,948.19	\$ 8,363,864.36	\$ 17,838,216.19	31.92

POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT

FOR MONTH ENDING November 2021

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY						
HOMEBOUND INSTRUCTION	\$10,227.00	\$0.00	\$0.00	\$0.00	\$10,227.00	0%
SECONDARY						
HOMEBOUND INSTRUCTION	\$13,318.00	\$0.00	\$0.00	\$0.00	\$13,318.00	0%
TOTAL FOR						
POQUOSON PRIMARY	\$3,525,675.85	\$2,665.35	\$277,863.94	\$872,707.77	\$2,650,302.73	25%
TOTAL FOR						
POQUOSON ELEMENTARY	\$3,296,955.98	\$0.00	\$255,784.71	\$838,672.90	\$2,458,283.08	25%
TOTAL FOR						
POQUOSON MIDDLE	\$3,873,791.18	\$225.68	\$304,079.80	\$977,552.02	\$2,896,013.48	25%
TOTAL FOR						
POQUOSON HIGH	\$6,579,061.59	\$517.93	\$526,500.69	\$1,897,529.50	\$4,681,014.16	29%
TOTAL FOR						
ELEM & SECOND PROGRAMS	\$785,484.55	\$931.88	\$55,693.02	\$190,205.45	\$594,347.22	24%
TOTAL FOR						
ADMINISTRATION	\$6,025,282.19	\$84,024.47	\$575,880.74	\$2,121,929.92	\$3,819,327.80	37%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$40,327.68	\$0.00	\$33.97	\$15,457.42	\$24,870.26	0%
TITLE I NCLB	\$64,544.00	\$0.00	\$9,731.99	\$29,195.97	\$35,348.03	45%
CARL PERKINS	\$21,436.83	\$0.00	\$0.00	\$99.00	\$21,337.83	0%
VI-B	\$826,560.14	\$93,408.98	\$38,481.49	\$134,461.61	\$598,689.55	28%
TITLE II	\$34,127.90	\$0.00	\$10,762.50	\$26,906.25	\$7,221.65	79%
TITLE IV	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0%
DODEA TIEKED SYSTEM OF SUPPORT GRANT	\$192,866.45	\$0.00	\$8,023.69	\$12,771.05	\$180,095.40	7%
IMPACT AID	\$153,000.00	\$10,896.14	\$8,087.74	\$32,852.02	\$109,251.84	29%
PRESCHOOL	\$26,791.10	\$0.00	\$0.00	\$3,983.59	\$22,807.51	15%
CARES ACT	\$25,733.75	\$0.00	\$7,650.00	\$25,733.75	\$0.00	100%
CARES-GEER & ESSER	\$25,884.03	\$0.00	\$0.00	\$0.00	\$25,884.03	0%
CARES-ESSER II	\$206,728.80	\$37,310.63	\$5,677.42	\$81,282.14	\$88,136.03	57%
CARES_ESSER III	\$464,283.53	\$0.00	\$78,806.00	\$81,432.00	\$382,851.53	18%
TOTAL	\$26,202,080.55	\$229,981.06	\$2,163,057.70	\$7,342,772.36	\$18,629,327.13	29%

2021 - 2022 Expenditures and Revenue Year-To-Date



Personnel Action December 14, 2021

[illegible]

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2021-2022 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. National Board Certified Teacher:			
Revenue for National Board Certified Teacher	#1-2-2403990	<u>\$7,500.00</u>	
Expenditure for National Board Certified Teacher	#1-100-20-150-1-61100-1650		\$5,000.00
Expenditure for National Board Certified Teacher	#1-100-30-130-1-61100-1650		<u>\$2,500.00</u>
			<u>\$7,500.00</u>
2. Learning Loss PPA carry forward from FY21:			
Revenue for Learning Loss PPA	#1-2-2408740	<u>\$25,925.00</u>	
Expenditure for Learning Loss Instructional Salary	#1-101-90-000-6-61100-1121		\$24,083.00
Expenditure for Learning Loss FICA	#1-101-90-000-6-61100-2100		<u>\$1,842.00</u>
			<u>\$25,925.00</u>
3. Additional Federal funds for School Food SSO program:			
Revenue for SSO Breakfast Meals	#1-3-10.553	\$240,000.00	
Revenue for SSO Lunch Meals	#1-3-10.555	<u>\$590,000.00</u>	
		<u>\$830,000.00</u>	
Expenditure for SSO Breakfast Meals	#1-210-90-000-0-65100-5801		\$240,000.00
Expenditure for SSO Lunch Meals	#1-210-90-000-0-65100-5800		<u>\$590,000.00</u>
			<u>\$830,000.00</u>
4. FY21 Year End Audit Balance:			
Revenue for City Audit Balance	#1-1-5105012	<u>\$318,272.00</u>	
Expenditure for State Technology Grant	#1-100-90-000-9-68305-6052		\$21,727.00
Expenditure for support of dedicated staff-bonus	#1-100-20-150-1-61100-1660		<u>\$296,545.00</u>
			<u>\$318,272.00</u>

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Poquoson Education Foundation to staff and students to be used for specific approved needs	\$3,586.00
A donation from Bayport Credit Union for the Faculty Back to School Breakfast	\$300.00
A donation from Campus Box Media to be used by the Athletic Department as needed	\$23.00
A donation from Bright Funds to be used by the Choral Department as needed	\$67.96

Poquoson Middle School

A donation from Poquoson Education Foundation to staff for teacher mini grants	\$3,146.00
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Poquoson Elementary School

A donation from Poquoson Education Foundation to staff for teacher mini grants	\$2,516.00
A donation from Tabernacle United Methodist Church to be used as needed	\$250.00

POQUOSON CITY SCHOOL BOARD MEETING
November 16, 2021 – 6:00 P.M.
CITY OF POQUOSON COUNCIL CHAMBERS

Present: Michelle Sheeler, Chairman
Jeremy Jordan
Craig Freeman
Jonathan Ingram
Camron “CJ” Childress
Timothy Goodale
Madeline Hatok, Student Representative
Arty Tillett, Superintendent
Christine Hill, PhD, Assistant Superintendent for Instruction and Support Services
Lenna Reimers, Clerk of the Board

- I. CALL TO ORDER, PLEDGE TO THE FLAG. Chairman Sheeler called the meeting to order at 6:00 p.m. Madeline Hatok, a junior at Poquoson High School led the Pledge to the Flag and read an inspirational reading.
- II. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA. None
- III. RECOGNITIONS.
 - A. Chairman Sheeler recognized Mason Forrest as the Senior of the Month.
 - B. Mr. Tillett recognized Mr. Steve Pappas for his years of service with PCPS.
- IV. PRESENTATIONS AND REPORTS.
 - A. Superintendent’s Update. Mr. Arty Tillett, Superintendent, gave an update on COVID cases and vaccination clinics. He gave a presentation on the ViSSTA program, which will support screening testing of COVID with the aim of catching cases early and stopping further transmission. He shared that PCPS has hired a COVID Response Coordinator. He also shared that PCPS is continuing to work through the application process with the VDOE for available grant monies to fund and build summer academies, after school homework clubs, activity buses, food, transportation staffing and tutors.
 - B. Mrs. Tara Woodruff, Executive Director of Finance, presented on the budget calendar for the upcoming Fiscal Year 2023 budget process. She shared with community members that they are encouraged to attend the Public Budget Hearing on March 15, 2022. Input can also be provided through Let’s Talk, which can be accessed through the PCPS website.
 - C. Operations Update. Mr. Steve Pappas, Executive Director of Operations, presented an update on the Poquoson Middle School Renovation & Modernization project. He shared with the Board some current pictures of the inside of the construction site.
- VI. PUBLIC COMMENT. Robin Zeman, from Tabernacle United Methodist Church, spoke to the Board about youth activities available in Poquoson and encourage families to take advantage of these programs available through Tabernacle.
- VII. CONSENT AGENDA.
 - A. Approval of Financial Reports (*Enclosed*)

- B. Approval to Accept to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request *(Enclosed)*
- C. Approval of Personnel Action *(Enclosed)*
- D. Approval of Minutes of October's Regular Meeting and Work Session *(Enclosed)*
- E. Authorization to Dispose of Surplus Property *(Enclosed)*

Mr. Jordan read the Consent Agenda above. Mr. Jordan made a motion, seconded by Mr. Freeman, that the Consent Agenda be approved as read. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

VIII. OTHER MATTERS FOR CONSIDERATION.

- A. Consideration of Approval of Appointment of the Clerk of the Board *(Reading File Enclosed)*.

Mr. Freeman made a motion, seconded by Mr. Jordan for approval for Dustie McCay to be Clerk of the Board from November 17, 2021 – June 30, 2022. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Nay; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler, Aye

- B. Consideration of Approval of Superintendent's Request to City Council for use of Carryover Funds

Mr. Freeman made a motion, seconded by Mr. Childress that the Proclamation be approved. Vote was taken.

VOTE: 6:0

Mr. Ingram, Aye; Mr. Goodale, Aye; Mr. Freeman, Aye; Mr. Jordan, Aye; Mr. Childress, Aye; Chairman Sheeler

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT.

- Mr. Tillett. He recognized Mrs. Reimers for her years of service with PCPS, and wished her well as she moves on to a new position in New Kent.
- Miss Hatok. She presented an update on past and upcoming activities at each of the individual schools.
- Mr. Ingram. He congratulated Mason Forrest on being the PHS senior of the month. He thanked Mr. Pappas on his fourteen years of service with PCPS and wished him all the best in his retirement. He recognized Mrs. Reimers for her service to the Board over the last seven years.

- Mr. Goodale. He thanked both Mr. Pappas and Mrs. Reimers for their service to PCPS. He shared how much he appreciates all the teachers and staff for their hard work each day and hopes the bonus will help in some way. He spoke on how the Board always looking for solutions to help and retain teachers. He welcomes ideas and suggestions on how the Board can support schools.

- Mr. Freeman. He congratulated all of the fall sport teams on making it to Regionals and States. He congratulated Field Hockey on playing for the state championship for three years in a row, and being this year's state runner-up. He thanked Ms. Zeman for coming out and speaking to them. He thanked the teachers, and shared that the Board is very appreciative of their hard work. He congratulated Mr. Pappas on his retirement. He recognized Mrs. Reimers for her service to the Board. He wished everyone a Happy Thanksgiving.

- Mr. Jordan. He thanked everyone who was in attendance at the Run with the Bulls fundraiser. He shared that there was an excess of 165 participants at the race, with close to 60 sponsors, which made the event one of the largest annual run event. He shared that 100% of the proceeds comes directly back to the Poquoson schools. He thanked the Kiwanis Club for all their support of this event. He thanked the PEF Board for all their hard work and support that they give our schools. He wished Mr. Pappas and Mrs. Reimers best of luck in their next adventure.

- Mr. Childress. He congratulated Mason Forrest as the senior of the month. He also congratulated Poquoson's fall sports teams. He wished Mr. Pappas and Mrs. Reimers the best of luck. He thanked Mr. Tillett he has done through these trying times. He thanked Ms. Zeman for her service working with children, and for coming out to speak and making the community aware of the activities available for the youth. He thanked the teachers and staff for all their hard work.

- Chairman Sheeler. She shared that she is sorry to see Mr. Pappas leave, but wishes him well in his retirement. She recognized Mrs. Reimers for her seven years as being the Clerk of the Board.

X. MATERIAL FOR BOARD REVIEW. There were none.

XI. ADJOURNMENT. There being no further business before the Board, Chairman Sheeler adjourned the meeting at 7:30 p.m.

Michelle Sheeler, Chairman

Lenna Reimers, Clerk of the Board

Date: _____

Poquoson City School Board
Reading File Item Brief

Reading File Item

Student Handbook and Code of Student Conduct Attendance Guidelines
Revision

Meeting Date

December 14, 2021

Subject

Motion to approve the Student Handbook and Code of Student Conduct
Attendance Guidelines Revision

Background

The Poquoson City Public Schools attendance policy is directed by VA Code § 22.1-254. The guidelines are interpreted in the Student Handbook and Code of Student Conduct for parents/guardians and school personnel to follow. The changes that are recommended have been utilized in practice by school personnel for years and this revision will add what has been done in practice to the guidelines for attendance in the Student Handbook and Code of Student Conduct.

Discussion

PCPS is adding a component to the attendance guidelines in the Student Handbook and Code of Student Conduct which allows students to miss school and be excused for up to five (5) days to participate in an educational opportunity or to engage in any civic event that is not necessarily related to a school activity. Students must be considered in good academic standing and not have excessive absences for a request to be approved. This revision will bring the actual practice regarding attendance with these components to the attendance portion of the Student Handbook and Code of Student Conduct.

Recommendation

Approval of the Student Handbook and Code of Student Conduct Attendance
Guidelines Revision

Attachment

Student Handbook and Code of Student Conduct attendance guidelines.

Educational Opportunity/Civic Event/Extenuating Circumstance Request Form

References

Student Handbook and Code of Student Conduct -
<https://www.poquoson.k12.va.us/Page/12107>

School Board Policy 7-2.1 -

<https://www.pogueson.k12.va.us/cms/lib/VA02205104/Centricity/Domain/19/Article%20I%20Student%20Attendance7.2.pdf>

VA Code § 22.1-254

Attendance Guidelines from the Student Handbook and Code of Student Conduct 2021-2022, p. 3-4

Attendance

Reference: School Board Policy 7-2.1, Virginia Code and Virginia Administrative Code

Every parent, guardian, or other person in the City of Poquoson having control or charge of any child between the ages of 5 and 18 must cause such child to attend the appropriate Poquoson City Public School in accordance with VA Code § 22.1-254. Principals and the division superintendent shall follow all legal requirements with regard to the compulsory school attendance reporting requirements of state law. Non-compliance with the state regulations will lead to disciplinary action, where appropriate, by the principal and the division superintendent or his/her designee.

To comply with the Code of Virginia 22.1-254, students are expected to attend school every day for the full school day. They should arrive on time and not leave school early. Doctor, dental, and personal appointments should be made on days off, early dismissal days or after school hours when possible. If students are absent, parents/guardians are responsible for providing the school with a detailed note indicating the reason(s) for the absence within five (5) days of the absence. Legitimate reasons for absences are: illness, funeral, legal obligations, medical procedures/medical appointments that could not be scheduled outside of school hours, observance of a religious holiday, military obligation, and/or extenuating circumstances as approved by the building principal. Parents/Guardians should provide written information about, and/or discuss, extenuating circumstances with the building principal. **Students may also miss up to five (5) school days to participate in an educational opportunity or to engage in a civic event that is not necessarily related to a school activity. Parents/Guardians should complete the *Educational Opportunity/Civic Event Absence Request Form* and turn this in to the building principal. Students must be considered in good academic standing and not have excessive absences (as described below) for a request to be approved. For any other reason, the absence is unexcused.**

Ten (10) daily absences are considered excessive as are excessive tardies or early dismissals resulting in (10) absences from a specific class period or for the same specific period of time. For secondary students, attendance rules apply for each of the 7 periods of the day. Principals may require that the parent/guardian provide a physician's note for any absences beyond ten days. Parents will receive written notification from the school that the student has accumulated excessive absences/tardies and this notification will be placed in the student's record.

To comply with Virginia Code, the school will attempt to telephone each student's home to verify absences.

State regulations require that any student who is absent for 15 consecutive days be withdrawn from school.

The Virginia Department of Education considers students who are absent ten percent of the school year or 18 days to be considered chronically absent. A student is considered to be chronically absent if the 18 days are excused **or** unexcused. The Virginia school accreditation system includes chronic absenteeism as a school quality indicator which may impact a school's and division's accreditation rating.

Educational Opportunity / Civic Event Absence Request

Every parent, guardian, or other person in the City of Poquoson having control or charge of any child between the ages of 5 and 18 must cause such child to attend the appropriate Poquoson City Public School in accordance with VA Code § 22.1-254.

To comply with the Code of Virginia 22.1-254, students are expected to attend school every day for the full school day. They should arrive on time and not leave school early. Doctor, dental, and personal appointments should be made on days off, early dismissal days or after school hours when possible. If students are absent, parents/guardians are responsible for providing the school with a detailed note indicating the reason(s) for the absence within five (5) days of the absence. *Legitimate reasons for absences are: illness, funeral, legal obligations, medical procedures/medical appointments that could not be scheduled outside of school hours, observance of a religious holiday, military obligation, and/or extenuating circumstances as approved by the building principal.* Parents/Guardians should provide written information about, and/or discuss, extenuating circumstances with the building principal. Students may also miss up to five (5) school days to participate in an educational opportunity or to engage in a civic event that is not necessarily related to a school activity. Parents/Guardians should complete the **Educational Opportunity/Civic Event Absence Request Form** and turn this in to the building principal. Students must be considered in good academic standing and not have excessive absences (as described below) for a request to be approved. *For any other reason, the absence is unexcused.*

To be completed by the Parent/Guardian:

Student Name:		Grade:	Date:
Date(s) Absence Requested:			
Reason for Requested Absence:			
Parent Signature:		Date:	

For School Use Only

Current Class	Current Grade	Number of Excused Absences	Number of Unexcused Absences	Number of Tardies
Total				

_____ Absence approved for _____ days

_____ Absence not approved

Principal Signature: _____ Date: _____